

**TOWN OF FAIRFIELD**  
**2021 BUDGET**  
**NOCEMBER 11, 2020**

<b><u>REVENUES</u></b>	<b><u>2020</u></b>	<b><u>2021</u></b>
Shared REVENUES	\$ 11,804	\$ 11,804
Road Aid	90,009	90,009
Bridge Aid	13,500	15,221
DNR payments	782	782
Pilt Payments	3,150	2,398
Computer Aid	229	229
Recycling grant	3,259	3,259
Special Charges	67,570	68,036 (466 X \$146)
Grave Care	180	180
Interest	12,800	7,500
Permits & licensing	2,000	1,600
Town Hall Rental	1,500	- 0 -
MFL (Towns share)	310	1,000
Atc/annual payment	<u>42,146</u>	<u>42,146</u>
	\$249,239	\$244,164
Add from general fund		<u>30,705</u>
		\$274,869

**EXPENDITURES**

Broadband		\$ 5,000
General Government	\$ 68,680	\$ 68,780
Cemetery	4,500	8,500
Public Safety:		
Baraboo Fire Dept.	55,815	57,578
Baraboo Ambulance	33,150	33,300
Spec. Charge garb.& rec.	67,570	68,036
Roads	233,600	250,000
General Fund	<u>1,000</u>	<u>1,000</u>
	\$ 464,315	\$492,194

**Breakdown of general government for 2021:**

Board:	\$16,400
Treasurer	6,000
Assessor	9,900
Town Hall	6,000
Atty. Fees	1,000
Insurance	5,500
Zoning	5,000
<u>Clerk</u>	<u>18,980 (includes est. \$6000 for elections)</u>
	\$ 68,780

Levi limit: \$217,325